

# Direct Payments

## Cost Benefit Analysis Report

Report created on 08/07/2024

Reporting from 15/06/2024 to 21/06/2024

Difference in current weekly cost of Direct Payment Micro Care and potential weekly cost of Domiciliary Care for the same hours of service:

**£3,822.56**

Difference in current weekly cost of Direct Payment PA Support and potential weekly cost of Domiciliary Care for the same hours of service:

**£22,777.20**

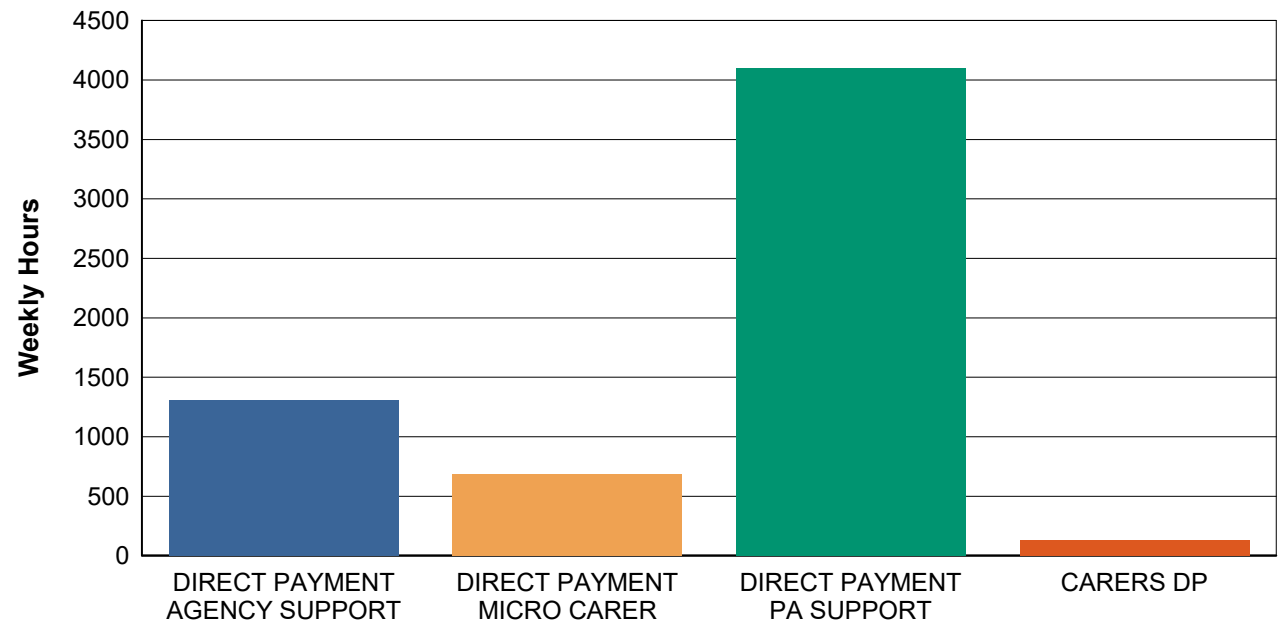
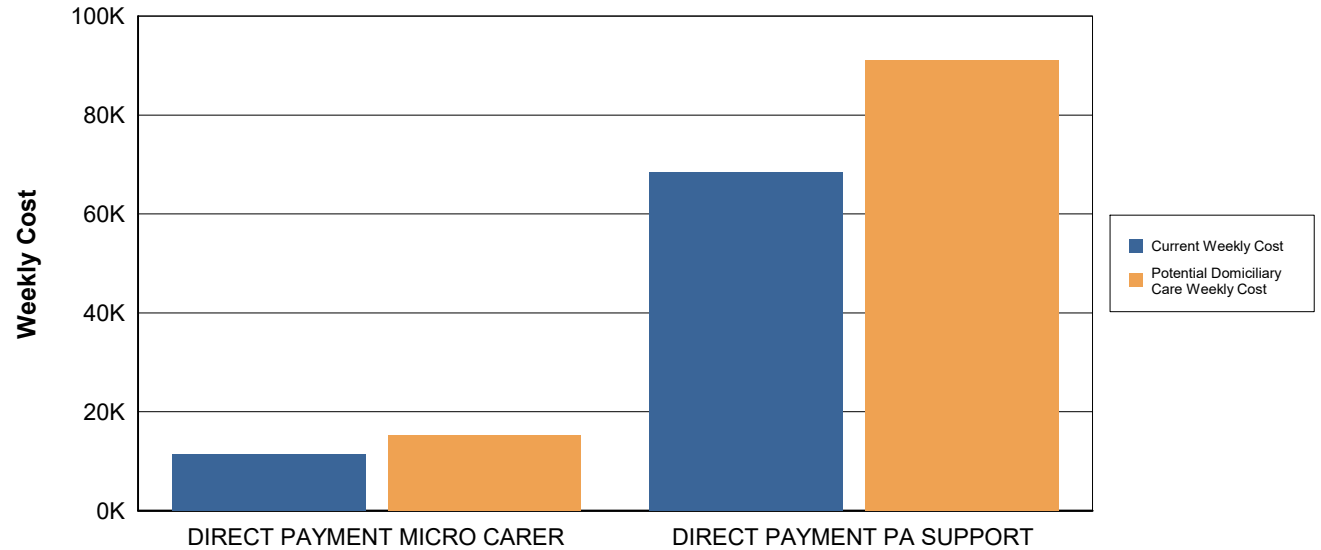
Total weekly hours for types of Direct Payments:

Agency Support - **1,311 hours**

Micro Carer - **689 hours**

PA Support - **4,104 hours**

Carers - **130 hours**



Total number of Direct Payment Agency Support services during the period:

**82 (21%)**

Total number of Direct Payment Micro Care services during the period:

**51 (13%)**

Total number of Direct Payment PA Support services during the period:

**267 (67%)**

Current weekly cost for Direct Payments:

Agency Support

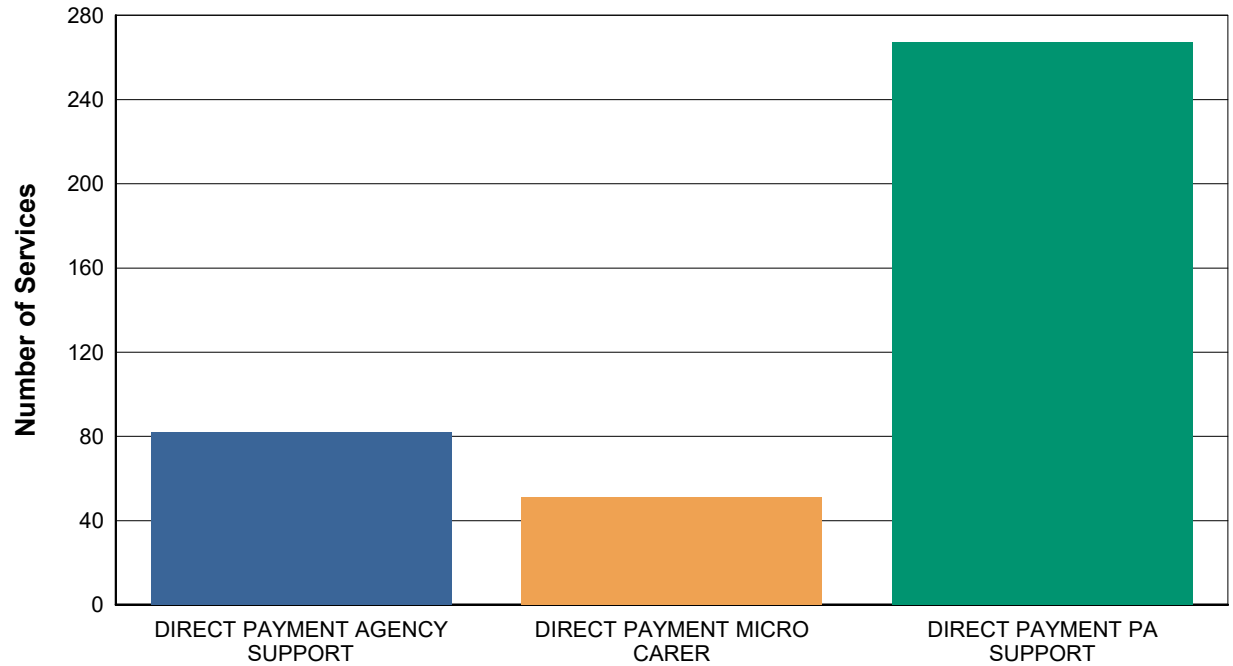
**£25,469.02**

Micro Care

**£11,474.58**

PA Support

**£68,372.64**



**Weekly Cost**

